

A MODEL PROFORMA OF SCHEME to be set up at place of Rs.

1 Introduction

2 Brief description of the process

3 Scope of Project

4 Location

Village/Ward No
Block/Municipality

Post
Dist.

5 Project Cost

Rs. 0.00

6 Means of finance

a) Own contribution (5% or 10%)

b) Govt. Subsidy *

c) Bank Loan

Rs. 0.00

Rs.

Rs. 0.00

7 Total Power requirement (HP/ KWH): HP

8 Project Analysis

A Non- Recurring Expenditure

1 Land and Building

Rent/ own (existing)

Amount

2 Electrification

Rs.

Sub Total

Rs.

3 Tool kits

Rate (in Rs) No

Amount

a

Rs.

b

Rs.

c

Rs.

d

Rs.

e

Rs.

Sub Total

4 Furniture

Rs.

5 Installation

Rs.

6 Pre operative expenses

Rs.

7 Miscellaneous

Rs.

Sub Total

Total Non Recurring Expenses

Rs.

0

Rs.

0.00

B Recurring Cost (Per Month)

i Raw Material

SI No	Name of the raw material	Rate	Quantity	Amount
a				
b				
d				
Sub Total				0.00

ii Salary & Wages

SI No	Employment	Rate	No	Amount
a	Manager- cum -supervisor (Self)		1	
b	Skilled Worker			
c	Helper			
Sub Total				0.00

iii Other Expenses

SI No	Detail of Expenses	Amount
a	Rent (if any)	
c	Electricity	
b	Taxes	
c	Packaging material	
d	Transport	
e	Miscellaneous	
Sub Total		0.00

iv Working Capital Requirement (i+ ii+ iii) = ₹ 0.00

4 **Total Project Cost**

a	Fixed Capital		
b	Working Capital	Rs.	0.00
c	Total Capital Investment	Rs.	₹ 0.00
		Rs.	0

5 **Cost Analysis per month**

Expenditure		Income
i	Recurring Cost	1. Projected Sale
ii	Depreciation	
iii	Repayment of Loan (Pr)	
iv	Interest on Loan	
v	Gross profit	
	TOTAL	TOTAL
	₹ 0.00	₹ 0.00

Date

Signature of the applicant

* (Govt. Subsidy is maximum 15 % of the Project Cost OR Rs. 25000.00, whichever is less)